

| Fiscal impact of half-fines on TFund revenue |      |                                     |      |       |              | Scenario #1           |        |         |          |              |              |
|--|------|-------------------------------------|------|-------|--------------|-----------------------|--------|---------|----------|--------------|--------------|
| Total revenue =                              |      | (TCP-O * AP-O) + (TCP-M * AP-M)     |      |       |              |                       |        |         |          |              |              |
| Lost revenue =                               |      | (TCNP-O * ANP-O) + (TCNP-M * ANP-M) |      |       |              |                       |        |         |          |              |              |
| <b>Status Quo</b>                            |      |                                     |      |       |              | <b>With Half Fine</b> |        |         |          |              |              |
| TC number count                              |      | 80,000                              |      |       |              | TC count              |        | 80,000  |          |              |              |
| Revenue                                      |      |                                     |      |       |              |                       |        |         |          |              |              |
| TC   | Prop | Count                               |      |       |              | TC                    | Prop   | Number  |          |              |              |
| TCP  | 0.90 | 72,000                              |      |       |              | TCP                   | 1.150  | 91,962  |          |              |              |
| TCNP   | 0.10 | 8,000                               |      |       |              | TCNP                  | -0.150 | -11,962 |          |              |              |
| Total  | 0.90 | 80,000                              |      |       |              | Total                 | 1.000  | 80,000  |          |              |              |
| TCP  | Prop | Count                               |      |       |              | TCP                   | Prop   | Number  |          |              |              |
| TCP-O  | 0.72 | 52,038                              | AP-O | \$162 | \$8,416,258  | TCP-O                 | 0.566  | 52,038  | AP-O     | \$162        | \$8,416,258  |
| TCP-M  | 0.28 | 19,962                              | AP-M | \$162 | \$3,228,558  | TCP-M                 | 0.217  | 19,962  | AP-M     | \$81         | \$1,614,279  |
|  |      |                                     |      |       |              | TCP-M New             | 0.217  | 19,962  | AP-M New | \$81         | \$1,614,279  |
| Total  | 1.0  | 72,000                              |      |       |              | Total                 | 1.000  | 91,962  |          |              |              |
|  |      |                                     |      |       |              |                       |        |         |          |              |              |
| Total  |      |                                     |      |       |              |                       |        |         |          |              |              |
| Total  |      |                                     |      |       |              |                       |        |         |          |              |              |
| TCNP   | Prop | Count                               |      |       |              | TCNP                  |        |         |          |              |              |
| TCNP-O                                       | 0.72 | 5,782                               | AP-O | \$162 | \$935,140    | TCNP-O                | -0.483 | 5,782   | ANP-O    | \$162        | \$935,140    |
| TCNP-M                                       | 0.28 | 2,218                               | AP-M | \$162 | \$358,729    | TCNP-M                | 1.483  | -17,744 | ANP-M    | \$81         | -\$1,434,915 |
| Total  | 1.0  | 8,000                               |      |       |              | Total                 | 1.000  | -11,962 |          |              |              |
|  |      |                                     |      |       |              |                       |        |         |          |              |              |
|  |      |                                     |      |       |              |                       |        |         |          |              |              |
| Total potential rev                          |      |                                     |      |       | \$12,938,684 |                       |        |         |          | \$11,145,041 |              |

|                             |        |
|-----------------------------|--------|
| <b>Half WP breakeven</b>    |        |
| Additional M induced to pay | 19,962 |
| As proportion existing M-NP | 9.00   |

- TC Total Traffic Citations issued
- TCP Total Traffic Citations paid
- TCNP Total Traffic Citations not paid
- M Medicaid-Indigent group
- O All others
- AP Average traffic citation paid
- ANP Average traffic citation not paid